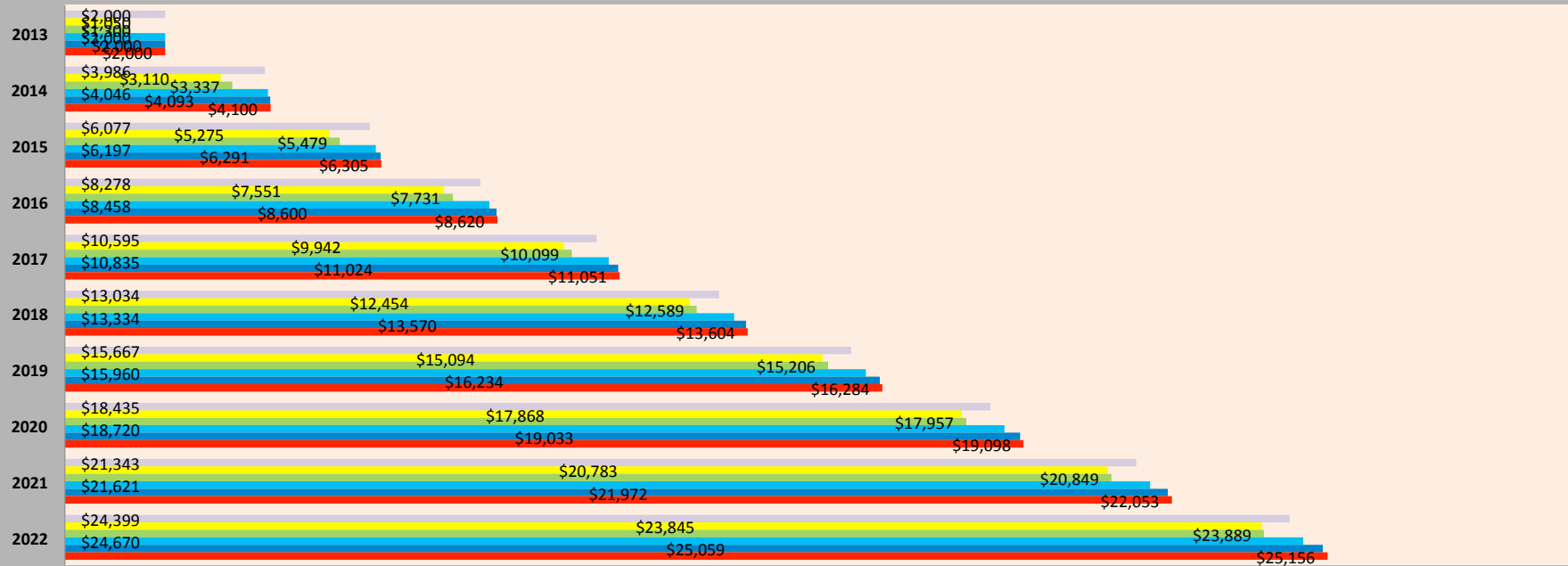


## Budget vs. Level of Service (LoS) Ceillings in Library Building A

### Backlog / Surplus Prediction

■ Backlog / Surplus-Defined LoS  
 ■ Backlog / Surplus-LoS Condition 1  
 ■ Backlog / Surplus-LoS Condition 2  
■ Backlog / Surplus-LoS Condition 3  
 ■ Backlog / Surplus-LoS Condition 4  
 ■ Backlog / Surplus-LoS Condition 5



|                                   | 2022     | 2021     | 2020     | 2019     | 2018     | 2017     | 2016    | 2015    | 2014    | 2013    |
|-----------------------------------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|
| Backlog / Surplus-Defined LoS     | \$24,399 | \$21,343 | \$18,435 | \$15,667 | \$13,034 | \$10,595 | \$8,278 | \$6,077 | \$3,986 | \$2,000 |
| Backlog / Surplus-LoS Condition 1 | \$23,845 | \$20,783 | \$17,868 | \$15,094 | \$12,454 | \$9,942  | \$7,551 | \$5,275 | \$3,110 | \$1,050 |
| Backlog / Surplus-LoS Condition 2 | \$23,889 | \$20,849 | \$17,957 | \$15,206 | \$12,589 | \$10,099 | \$7,731 | \$5,479 | \$3,337 | \$1,300 |
| Backlog / Surplus-LoS Condition 3 | \$24,670 | \$21,621 | \$18,720 | \$15,960 | \$13,334 | \$10,835 | \$8,458 | \$6,197 | \$4,046 | \$2,000 |
| Backlog / Surplus-LoS Condition 4 | \$25,059 | \$21,972 | \$19,033 | \$16,234 | \$13,570 | \$11,024 | \$8,600 | \$6,291 | \$4,093 | \$2,000 |
| Backlog / Surplus-LoS Condition 5 | \$25,156 | \$22,053 | \$19,098 | \$16,284 | \$13,604 | \$11,051 | \$8,620 | \$6,305 | \$4,100 | \$2,000 |

